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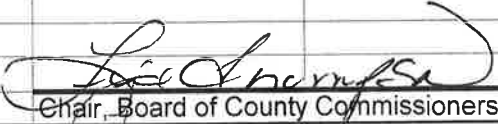
County Number

2024
Certification of Levies and Revenue
By
Saguache
County Commissioners

State of Colorado
Division of Property Taxation
Department of Local Affairs
1313 Sherman Street, #419
Denver, Colorado 80203

Distribution (1 Copy Each):
Property Tax Administrator
Division of Local Government
School Finance Office
Assessor
Board of County Commissioners

Prepared by Wendi Maez, County Administrator
Phone Number (719) 655-2231

Certification of Levies and Revenues Summaries		FY 2024		Saguache County Page 2 of 8		
Type of Levy	Assessed Valuation	Net Gen Operating or Net Total Program & CAT Buyout	Contract. Oblig. Bond Redempt. Overrides	Refund/ Abatement Transpor.	Cap Expen. Other	Total All Funds
SCHOOLS						
Districts	\$144,222,819	\$4,136,092	\$1,336,363	\$12,269		\$5,484,724
Junior Colleges						
Sub-total Schools	<blank>	\$4,136,092	\$1,336,363	\$12,269	0	\$5,484,724
LOCAL GOV'T						
County	\$115,241,593	\$2,596,508		\$4,494		\$2,601,002
Cities and Towns	\$15,691,017	\$258,802		\$0		\$258,802
Title 32 Imp. & Serv.						
Other Imp. & Serv.	\$400,419,270	\$6,786,626		(\$101,199)		\$6,685,427
Sub-total Local Gov't	<blank>	\$9,641,936	\$0	(\$96,705)	0	\$9,545,231
TOTAL VALUATION AND REVENUE						
	\$115,241,593	\$13,778,028	\$1,336,363	(\$84,436)	0	\$15,029,955
Certification:						
State of Colorado)					
) SS:					
County of Saguache)					
I, Lynne Thompson, Chair, Board of County Commissioners of Saguache County, State of Colorado, do hereby certify that the above and foregoing are true copies of Valuations as certified by the County Assessor, and levies and revenue are certified to the Assessor and Property Tax Administrator by the Board of County Commissioners.						
In witness whereof, I have hereunto set my hand at Saguache, Colorado, the 16th day of January, 2024.						
 Chair, Board of County Commissioners						

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School Districts

DPT use ONLY	Dept. of Education Legal School Dist. Name	Assessed Valuation	(1) Total Program and Categorical Buyout		(3) Bond Redemption (4) Override Mill Levy		(5) Abatements (6) Transportation		(7) Special Building/ Technology (8) Other		Total All Funds	
			(2) Temporary Tax Credit Levy (Mills) Revenue (\$)	(3) Bond Redemption 2013 Levy (Mills) Revenue (\$)	(5) Abatements Levy (Mills) Revenue (\$)	(6) Transportation Levy (Mills) Revenue (\$)	(7) Special Building/ Technology Levy (Mills) Revenue (\$)	(8) Other Levy (Mills) Revenue (\$)	Levy (Mills) Revenue (\$)	Levy (Mills) Revenue (\$)		
	RE-1 Mountain Valley	\$31,922,569	(1) 26.558 \$847,800	(3) 9.084 \$289,985	(5) 0.011 \$351.00	(7) <blank>	(2) <blank>	(4) <blank>	(6) <blank>	(8) <blank>	35.653	\$1,138,136
	SD-2 Moffat Consolidated	\$43,836,381	(1) 27.000 \$1,183,582	(3) 9.100 \$398,911	(5) 0.147 \$6,444.00	(7) <blank>	(2) <blank>	(4) 4.562 \$199,982	(6) <blank>	(8) <blank>	40.809	\$1,788,919
	RE-22J Sangre de Cristo	\$6,205,330	(1) 27.000 \$167,544	(3) 6.590 \$40,893	(5) 0.041 \$254.00	(7) <blank>	(2) <blank>	(4) 0.000 \$0	(6) <blank>	(8) <blank>	33.631	\$208,691
	SD-26JT Center Consolidated	\$27,786,558	(1) 27.000 \$750,237	(3) 10.417 \$289,453	(5) 0.118 \$3,279.00	(7) <blank>	(2) <blank>	(4) 0.000 \$0	(6) <blank>	(8) <blank>	37.535	\$1,042,969
	SD RE-1J Gunnison Watershed	\$5,490,755	(1) 15.736 \$86,403	(3) 8.835 \$48,511	(5) 0.049 \$269.00	(7) <blank>	(2) <blank>	(4) 3.570 \$19,602	(6) <blank>	(8) <blank>	28.190	\$154,785
			(1) <blank> \$3,035,566	(3) <blank> \$1,067,753	(5) <blank> \$10,597.00	(7) <blank>	(2) <blank>	(4) 0.000 \$0	(6) <blank>	(8) <blank>	<blank>	\$4,333,500
	Total:	\$71,405,212	(2) <blank>	(4) <blank>	(6) <blank>	(8) <blank>						
					1.14							
	Junior Colleges											
	NONE											

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(DPT use)	Type of Fund	Assessed Valuation	(A) General Revenue		(B) Taxpayer Approved Exempt Funds		(C) Refunds/Abatements		Total All Funds			
			Levy (Mills)	Revenue (\$)	Levy (Mills)	Revenue (\$)	(1) Refunds/Abatements	(2) Other	Levy (Mills)	Revenue (\$)	Levy (Mills)	Revenue (\$)
	8000 General	\$115,241,593	18.831	\$2,170,114			0.0390	\$4,494		18.870	\$2,174,608	
	Temporary Tax Credit (-) (General Operating Fund Only)											
	8010 Road and Bridge	\$115,241,593	0.000	\$0						0.000	\$0	
	8020 Public Welfare	\$115,241,593	3.200	\$368,773						3.200	\$368,773	
	Public Health	\$115,241,593	0.500	\$57,621						0.500	\$57,621	
	8040 Contingent Fund											
	8430 Contractual Obligations Per 29-1-301(1)											
	8060 Capital Expenditures											
	8080 Library											
	8090 Retirement											
	8100 Self-Insurance											
	8110 Ambulance											
	8120 Solid Waste Disposal											
	8130 Airport											
	8140 Public Hospital											
	Total:	\$115,241,593	22.531	\$2,596,508			0.039	\$4,494		22.570	\$2,605,496	

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Cities and Towns

(DPT use) City/Town Name	Assessed Valuation	(1) General Operating		(3) Contractual Obligations		(5) Abatements		Capital Expenditure		Total All Funds	
		(2) Temporary Tax Credit ~ Levy (Mills) Revenue (\$)	(3) Bond Redemption Levy (Mills) Revenue (\$)	(4) Bond Redemption Levy (Mills) Revenue (\$)	(5) Special Funds Levy (Mills) Revenue (\$)	(6) Special Funds Levy (Mills) Revenue (\$)	(6) Special Funds Levy (Mills) Revenue (\$)	(6) Special Funds Levy (Mills) Revenue (\$)	(6) Special Funds Levy (Mills) Revenue (\$)	(6) Special Funds Levy (Mills) Revenue (\$)	
*** Bonanza	\$367,493	(1) 0.518 \$190 (3)	(3)	(4)	(5) \$0	(6)	(6)	(6)	(6)	0.518	\$190
Center	\$4,413,299	(1) 27.008 \$119,194 (3)	(3)	(4)	(5) 0 \$0	(6)	(6)	(6)	(6)	27.008	\$119,194
Crestone	\$2,831,488	(1) 5.683 \$16,091 (3)	(3)	(4)	(5) \$0	(6)	(6)	(6)	(6)	5.683	\$16,091
Moffat	\$4,725,721	(1) 10.407 \$49,181 (3)	(3)	(4)	(5) \$0	(6)	(6)	(6)	(6)	10.407	\$49,181
Saguache	\$3,399,187	(1) 21.820 \$74,170 (3)	(3)	(4)	(5) 0.000 \$0	(6)	(6)	(6)	(6)	21.820	\$74,170
		<blank> \$258,826	<blank>	<blank>	<blank> \$0	<blank>	<blank>	<blank>	<blank>	<blank>	\$258,826
	Total: \$15,737,188	<blank> \$0	<blank>	<blank>	<blank> \$0	<blank>	<blank>	<blank>	<blank>	<blank>	\$258,826

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Local Improvement & Service Districts

Not Applicable to Saguache County

All Other Local Improvement & Service Districts												Saguache County									
												Page 7 of 8									
												(1) General Operating		(3) Contractual Obligations		(5) Abatements		(7)		Total All Funds	
												(2) Temporary Tax Credit ~		(4) Bond Redemption		(6) Special Funds		Capital Expenditure			
(DPT use)	District Name	Assessed Valuation	Levy (Mills)	Revenue (\$)	Levy (Mills)	Revenue (\$)	Levy (Mills)	Revenue (\$)	Levy (Mills)	Revenue (\$)	Levy (Mills)	Revenue (\$)	Levy (Mills)	Revenue (\$)							
	Gunnison Metro		(1) 1.000	\$2,166	(3)			(5) 0.000	\$0												
	Recreation	\$2,166,493	(2) 0.000	\$0	(4)			(6) 0.000	\$0				1.000	\$2,166							
	Colorado River		(1) 0.500	\$2,745	(3)			(5) 0.000	\$0												
	Water	\$5,490,755	(2) 0.000	\$0	(4)			(6) 0.000	\$0				0.500	\$2,745							
	Upper Gunnison		(1) 1.951	\$10,712	(3)			(5) 0.000	\$0												
	Water	\$5,490,755	(2) 0.000	\$0	(4)			(6) 0.000	\$0				1.951	\$10,712							
	SLV Water		(1) 0.438	\$17,224	(3)			(5) 0.000	\$0												
	Conserv.	\$39,325,313	(2) 0.009	\$354	(4)			(6) 0.000	\$0				0.429	\$16,870							
	Rio Grande		(1) 2.350	\$256,887	(3)			(5) 0.000	\$0												
	Water Cons. Dist	\$109,313,423	(2) -0.750	(\$81,985)	(4)			(6) 0.000	\$0				1.600	\$174,902							
	Upper Arkansas		(1) 0.478	\$196	(3)			(5) 0.000	\$0												
	Water Cons. Dist	\$409,067	(2) 0.097	\$40	(4)			(6) 0.000	\$0				0.381	\$156							
	Alamosa		(1) 5.240	\$3,981	(3)			(5) 0.030	\$23												
	Fire	\$759,790	(2) 0.160	\$122	(4)			(6) 0.000	\$0				5.430	\$4,126							
	Center		(1) 6.924	\$175,660	(3)			(5) 0.000	\$0												
	Fire	\$25,369,694	(2) 0.000	\$0	(4)			(6) 0.000	\$0	1.17	\$6,249		6.924	\$175,660							
	Gunnison		(1) 3.330	\$17,785	(3)			(5) 0.000	\$0												
	Fire	\$5,340,837	(2) 0.000	\$0	(4)			(6) 0.000	\$0				4.500	\$24,034							
	Northern		(1) 7.480	\$355,847	(3)			(5) 0.500	\$23,787												
	Saguache Fire	\$47,573,109	(2) 0.000	\$0	(4)			(6) 0.000	\$0				7.980	\$379,634							
	Salida		(1) 1.135	\$11,477	(3)			(5) 0.000	\$0												
	Hospital	\$10,111,709	(2) 0.230	\$2,326	(4)			(6) 0.000	\$0				0.905	\$9,151							
	Baca Grande		(1) 37.000	\$772,141	(3)	3.979	\$83,036	(5) 0.000	\$0												
	Water & San.	\$20,868,671	(2) 0.000	\$0	(4)	13.021	\$271,731	(6) 0.000	\$0				54.000	\$1,126,908							
	Center		(1) 3.1700	\$13,991	(3)			(5) 0.000	\$0												
	Sanitation	\$4,413,590	(2) 0.000	\$0	(4)			(6) 0.000	\$0				3.170	\$13,991							
	SLV Irrigation	Qtr Section	(1) 1850.000	\$343,934	(3)			(5) 0.000	\$0				per Qtr								
		185.91	(2) per Qtr		(4)			(6) 0.000	\$0					\$343,934							
	Rio Grande	Acres	(1) 2.0100	\$1,029	(3)			(5) 0.000	\$0				per Acre								
	Drainage	511.99	(2) per Acre		(4)			(6) 0.000	\$0				2.010	\$1,029							
	Northern Saguache		(1) 5.111	\$387,204	(3)			(5) 0.000	\$0												
	County Library	\$75,758,950	(2) 0.000	\$0	(4)			(6) 0.000	\$0				5.111	\$387,204							
	Northern		(1) 7.500	\$356,798	(3)			(5) 0.000	\$0												
	Saguache Amb.	\$47,573,109	(2) 0.000	\$0	(4)			(6) 0.000	\$0				7.500	\$356,798							
	Special Improvement	\$3.00	(2) 0.000	\$0	(4)																
	Dist. 1-RG Water	per acre	(1) 61551.760	\$184,655									\$3.00	\$184,655							
	Special Improvement	Admin fee		\$845																	
	Surface Water Credits			\$3,369,126										\$3,554,626							
	Dist 4-RG Water																				
	Administration fee		(1) 0.000	\$66,499										\$265,211							
	Grnd water withdrawl			\$198,712																	
	Dist 5-RG Water																				
	Administration fee		(1) 0.000	\$112,746																	

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	Grnd water withdrawl			\$423,759								\$536,505
			<blank>	\$6,820,109	<blank>	\$83,036	<blank>	\$23				
	Total:	\$399,965,963	<blank>	(\$79,265)	<blank>	\$271,731	<blank>	\$23,909	<blank>		<blank>	\$7,571,017
								(6) = Fire Pension Fund				
				\$932,946								

2024				Saguache County			
Mill Levies Certified				Page 8 of 8			
Tax Levying	Mill Levy	Revenue	District				
Agency or District	Request	Anticipated	Valuation				
Bonanza	0.518	\$190	\$367,493	Special Assessment of San Luis Valley Irrigation District -			
Center	27.008	\$119,194	\$4,413,299	185.91 quarters @ \$1,850 per quarter for a Total Revenue of			
Crestone	5.683	\$16,091	\$2,831,488	\$343,934			
Moffat	10.407	\$49,181	\$4,725,721	Special Assessment of Rio Grande Drainage District -			
Saguache	21.820	\$74,170	\$3,399,187	511.99 acres @ 2.01 per acre for a Total Revenue of			
				\$1,029			
Mt. Valley RE-1	35.653	\$1,138,136	\$31,922,569	Special Assessment of Special Improvement District #1, Rio Grande Water Conservation Dist			
Moffat SD-2	40.809	\$1,788,919	\$0	61551.76 per acre @ \$3.00 per acre for a Total Revenue of \$185,500			
General		27.000	\$1,183,582	\$184,655.28 admin fee \$325			
Bond		9.100	\$398,911	Special Assessment of Special Improvement District #1, Rio Grande Water Conservation Dist			
Sangre RE-22J	33.631	\$208,691	\$6,205,330	Surface Water Credits			
Center SD-26JT	37.535	\$1,042,969	\$27,786,558	\$3,369,126			
Gunnison RE-1J	28.190	\$154,785	\$5,490,755	Total revenue District #1 \$3,554,626			
General		15.736	\$86,403	Subdistrict #4-RG Water			
Bond		8.835	\$48,511	Administration fee \$66,499			
				Grnd water withdrawal \$198,712			
Gunnison Rec.	1.000	\$2,166	\$2,166,493	Total Revenue District #4 \$265,211			
Colorado River Water	0.500	\$2,745	\$5,490,755				
Upper Gunnison Water	1.951	\$10,712	\$5,490,755				
SLV Water Cons.	0.429	\$16,870	\$39,325,313	Subdistrict #5-RG Water			
Rio Grande Water	1.600	\$174,902	\$109,313,423	Administration fee \$112,746			
Upper Arkansas Water Cons	0.478	\$156	\$409,067	Grnd water withdrawal \$423,759			
				Total Revenue District #5 \$536,505			
Alamosa Fire	5.430	\$4,126	\$759,790				
General		5.240	\$3,981				
Pension		0.160	\$122				
Center Fire	6.924	\$175,660	\$25,369,694				
Gunnison Fire	4.500	\$24,034	\$5,340,837				
Northern Saguache Fire	7.980	\$379,634	\$47,573,109				
General		7.480	\$355,847				
Pension		0.500	\$23,787				
Salida Hospital	0.905	\$9,151	\$10,111,709				
Baca Grande W & S	54.000	\$1,126,908	\$20,868,671				
Center Sanitation	3.170	\$13,991	\$4,413,590				
Northern Saguache Library	5.111	\$387,204	\$75,758,950				
Northern Saguache Ambulance	7.500	\$356,798	\$47,573,109				
Saguache County	22.570	\$2,605,496	\$115,241,593				
General		18.870	\$2,170,114				
Social Services		3.200	\$368,773				
Road and Bridge		0.000	\$0				
Public Health		0.5	\$57,621				